

ANNUAL LEVY ORDINANCE OF THE
BOARD OF LIBRARY TRUSTEES OF
THE LAKE VILLA PUBLIC LIBRARY
DISTRICT, LAKE COUNTY, ILLINOIS

BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS: (the District).

Section 1. Pursuant to Section 30-85 of Chapter 75, Act 16, and Section 1 et seq. of Chapter 50, Act 330, Illinois Compiled Statutes, the District does hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set forth to be levied upon taxable property in said District, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by people in accordance with law. The Annual Budget and Appropriation Ordinance of the District for Fiscal Year 2019/2020 which was passed on the 12th day of August, 2019 and published on the 28th day of August, 2019 is hereby incorporated by reference into this Ordinance as if fully set forth herein. The amounts required to defray the necessary expenses and liabilities of the District are itemized and needed for uses and purposes as follows, to-wit:

A. GENERAL FUND (Pursuant to Section 35-5 of Chapter 75, of Act 16 of Illinois Compiled Statutes)

I. Contractual Services

1. Equipment & Maintenance	20,796	
2. Information Technology	254,000	
3. Legal	13,970	
4. Other Consultants	38,100	
5. Other Contractual		
Audit	10,478	
Payroll	12,700	
6. Printing (Newsletter, Other)	35,560	
7. Programs and Promotions	<u>89,853</u>	
TOTAL CONTRACTUAL SERVICES		<u><u>475,457</u></u>

II. Human Resources

1. Continuing Education	46,990
2. Personnel:	
Benefits-Insurance	215,900
Salaries	2,667,000
FICA	222,250

IMRF	222,250	
3. Recruitment	2,540	
4. Staff Development	<u>19,050</u>	
TOTAL HUMAN RESOURCES		<u><u>3,395,980</u></u>
III. Library Materials		
1. Interlibrary Loan	635	
2. Nonprint	139,446	
3. Online	236,538	
4. Print	<u>261,874</u>	
TOTAL LIBRARY MATERIALS		<u><u>638,493</u></u>
IV. Operations		
1. Purchase of Equipment & Furniture	57,150	
2. Insurance, Treasurer Bond, Property Public Liability	54,610	
3. Postage	18,669	
3. Supplies (Admin., AS., Circ, IT, PR, TS, YS)	63,500	
4. Utilities (Electricity, Gas, Telephone, Water)	146,685	
5. Bond & Interest	424,387	
6. Site & Building	<u>112,076</u>	
TOTAL OPERATING EXPENSES		<u><u>877,077</u></u>
TOTAL GENERAL LIBRARY FUND		<u><u>5,387,007</u></u>
SUMMARY OF LEVIES		
General Library Fund		5,387,007
TOTAL		<u><u>5,387,007</u></u>

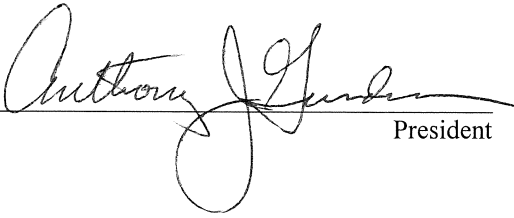
Making the aggregate sum of \$5,387,007 to be raised by taxation and levied on all taxable property in said District, for the fiscal year 2019/2020, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with the law.

Section 2. That the Secretary of the District shall file with the County Clerk of Lake County, Illinois a certified copy of this Ordinance no later than the last Tuesday of December 2019.

Section 3. This Ordinance shall be in full force and effect upon passage and posting as required by law.

Passed this 14th day of October, 2019 pursuant to a roll call vote as follows:

Ayes: 6 – Case Johnson, Gallagher, Gundrum, Nieman, Rettinger, and Venturi
Nays: 0
Absent: 1 – O'Brien

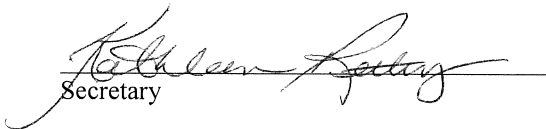


President

Date of Enactment: October 14, 2019

Effective Date: October 14, 2019

Date of Posting: October 15, 2019

Attest: 

Secretary

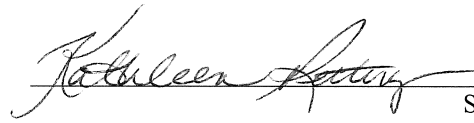
STATE OF ILLINOIS)
)
COUNTY OF LAKE) SS

I, Kathleen Rettinger, do hereby certify that I am the duly qualified and acting Secretary of the LAKE VILLA PUBLIC LIBRARY DISTRICT, Lake County, Illinois and as such am the keeper of the records and files of said District.

I do further certify that the attached hereto is a full, true and complete copy of a certain Ordinance passed, approved and adopted by the Board of Trustees on this 14th day of October, 2019 captioned:

ANNUAL LEVY ORDINANCE OF THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS

In witness whereof, I hereunto affix my official signature and the seal of said Library District this 14th day of October, 2019.


Secretary
Board of Library Trustees
Lake Villa Public Library District
Lake County, Illinois

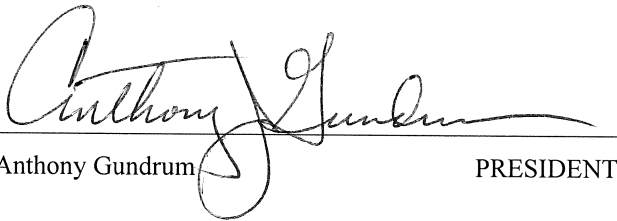
SEAL

CERTIFICATE

The undersigned, President of the Lake Villa Public Library District hereby certifies that I am the presiding officer of the Lake Villa Public Library District, and as such presiding officer, I hereby certify that the Levy Ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of Sections 18-70 through 18-85 of the so-called "Truth in Taxation Law." (35ILCS200/18-55et.seq.)

The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

Date: October 14, 2019



Anthony Gundrum PRESIDENT